

Key Performance Indicators

Fall
2016

Contents

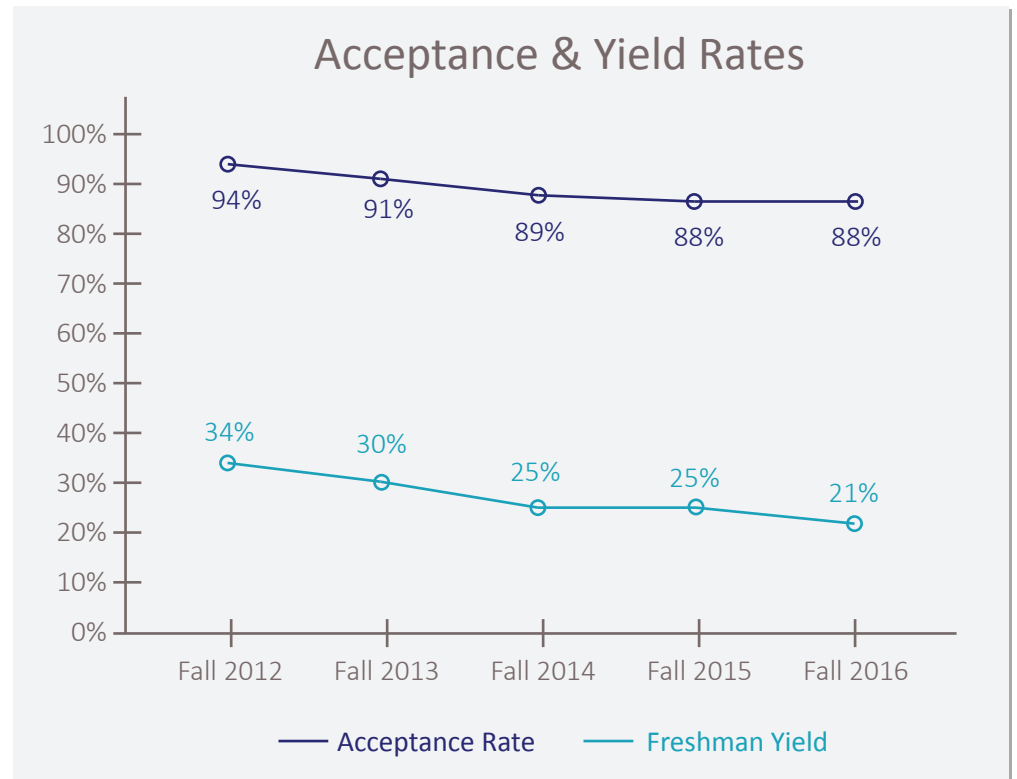
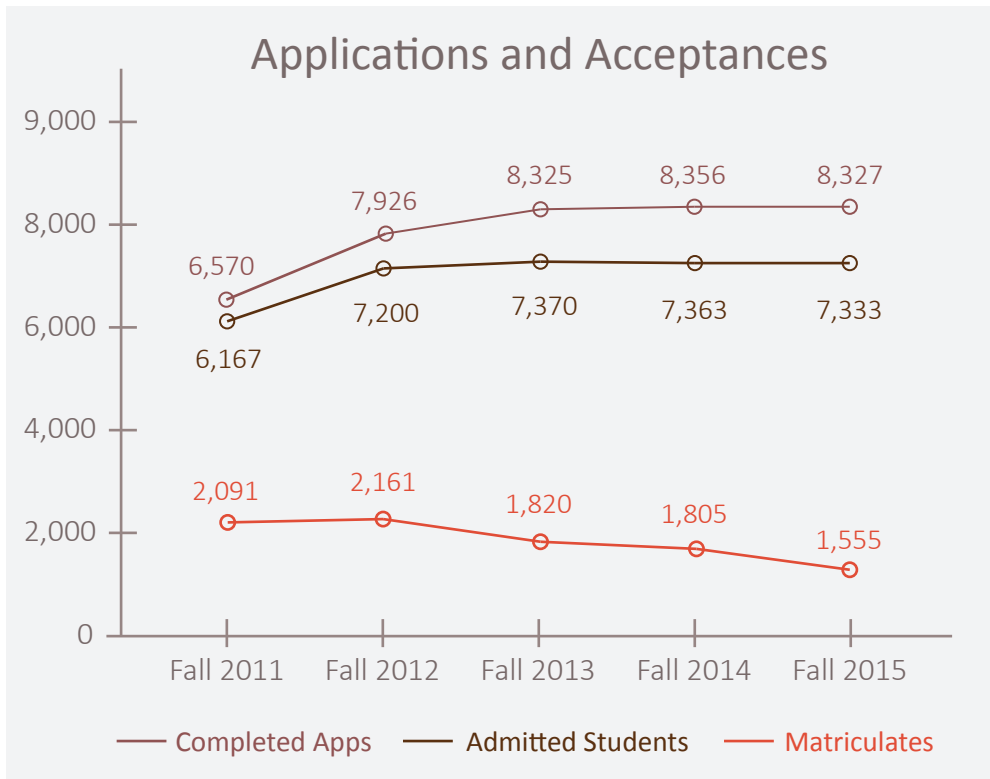
- P.1** † **Access, Opportunity & Success**
- P.7** † **Faculty**
- P.10** † **Productivity**
- P.13** † **Finances**

Section 1

Access, Opportunity & Success

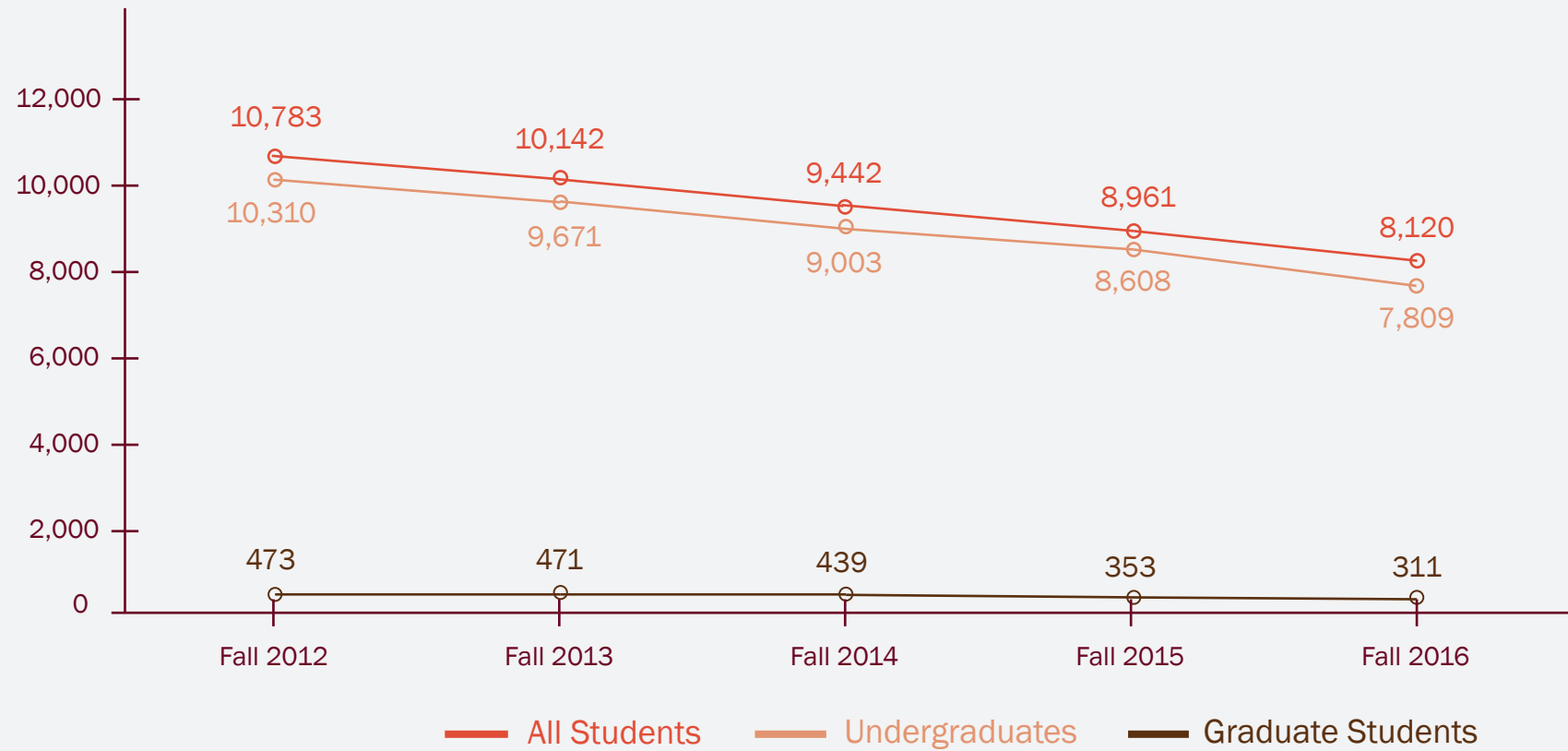
- P.1** › Applications/Acceptances
- P.2** › Enrollment
- P.3** › Retention Rates
- P.4** › Graduation Rates
- P.5** › Net Price
- P.6** › First Generation & Minority

APPLICATIONS, ACCEPTANCES, AND YIELD RATES

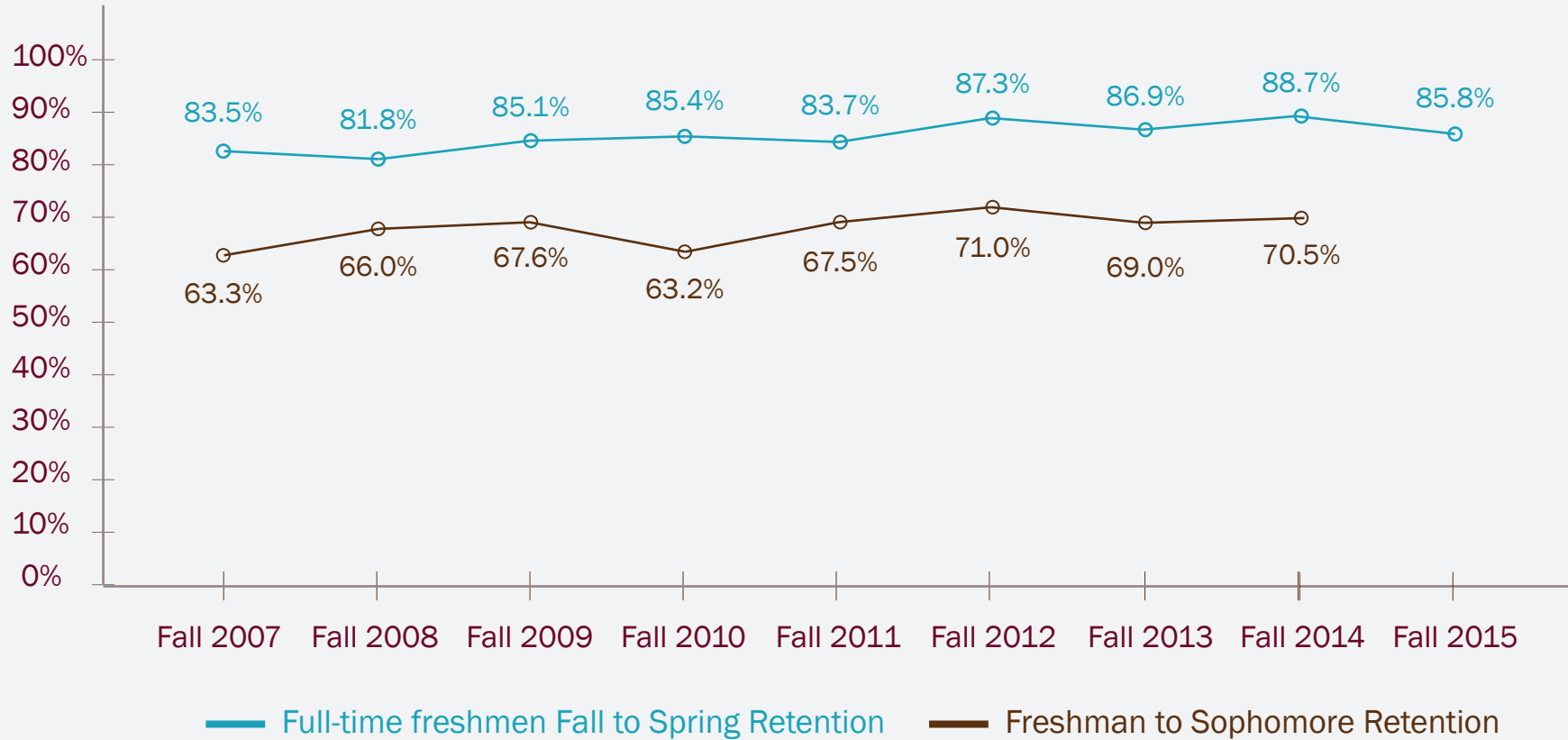


	Fall 2012	Fall 2013	Fall 2013	Fall 2013	Fall 2016
Completed Apps	6,570	7,926	8,325	8,356	8,327
Admitted Students	6,167	7,200	7,370	7,363	7,333
Matriculates	2,091	2,161	1,820	1,805	1,555
Acceptance Rate	94%	91%	89%	88%	88%
Freshman Yield	34%	30%	25%	25%	21%

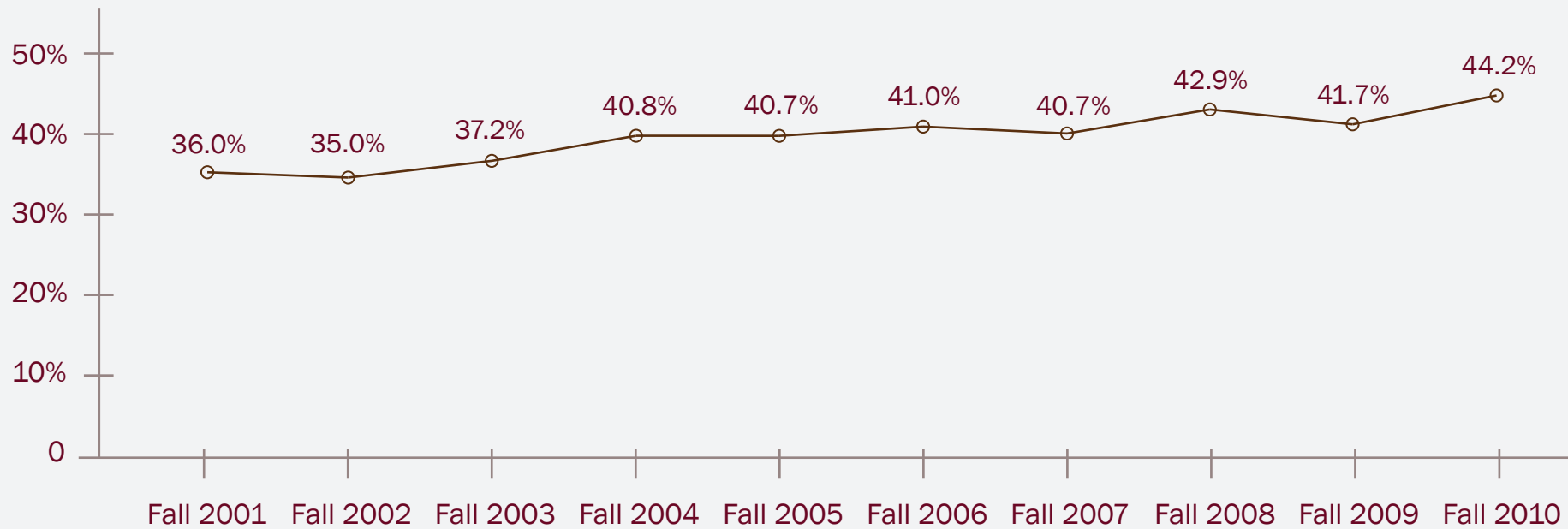
TOTAL ENROLLMENT



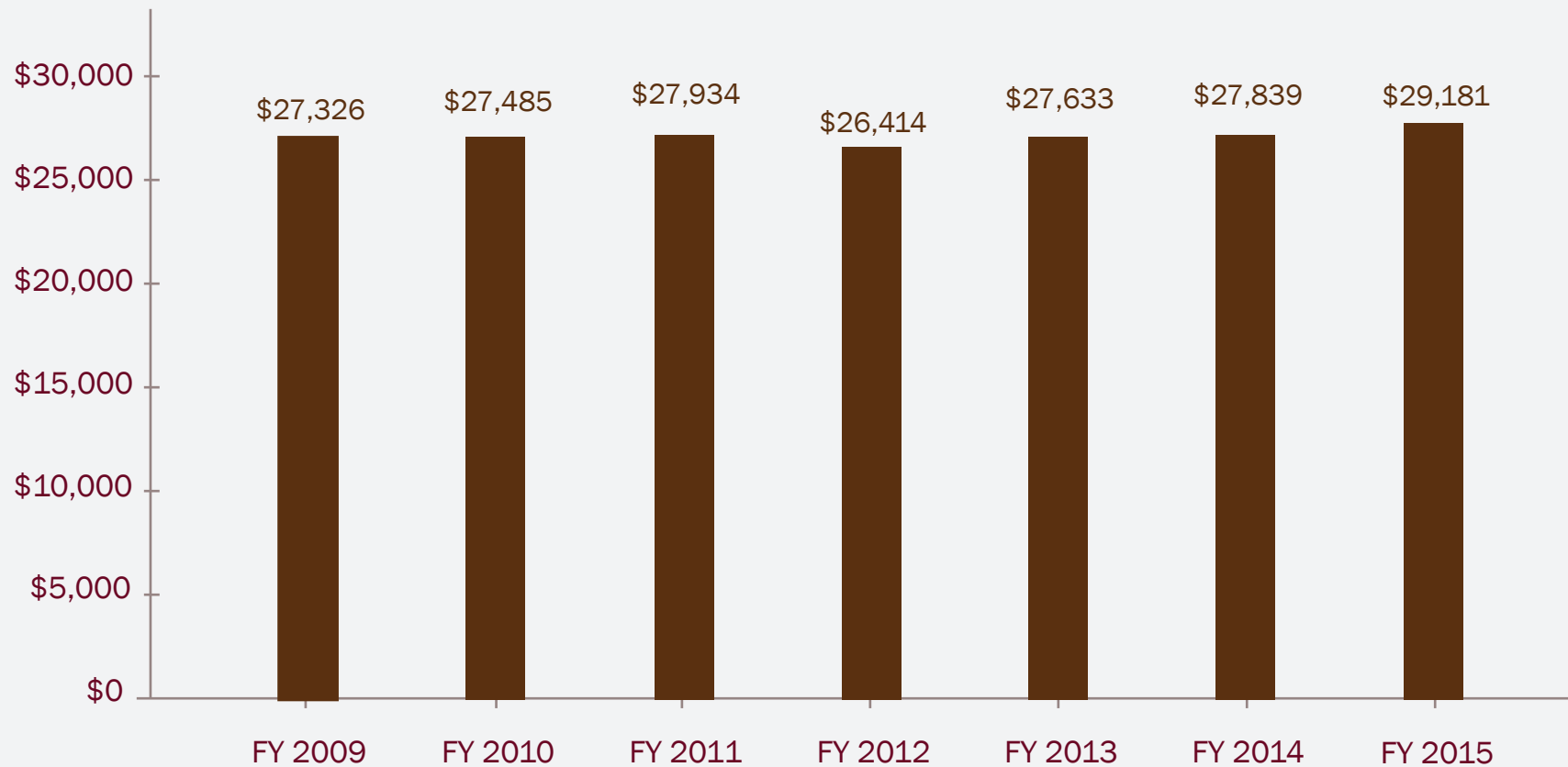
RETENTION RATES



SIX-YEAR GRADUATION RATES FOR FULL-TIME FRESHMEN

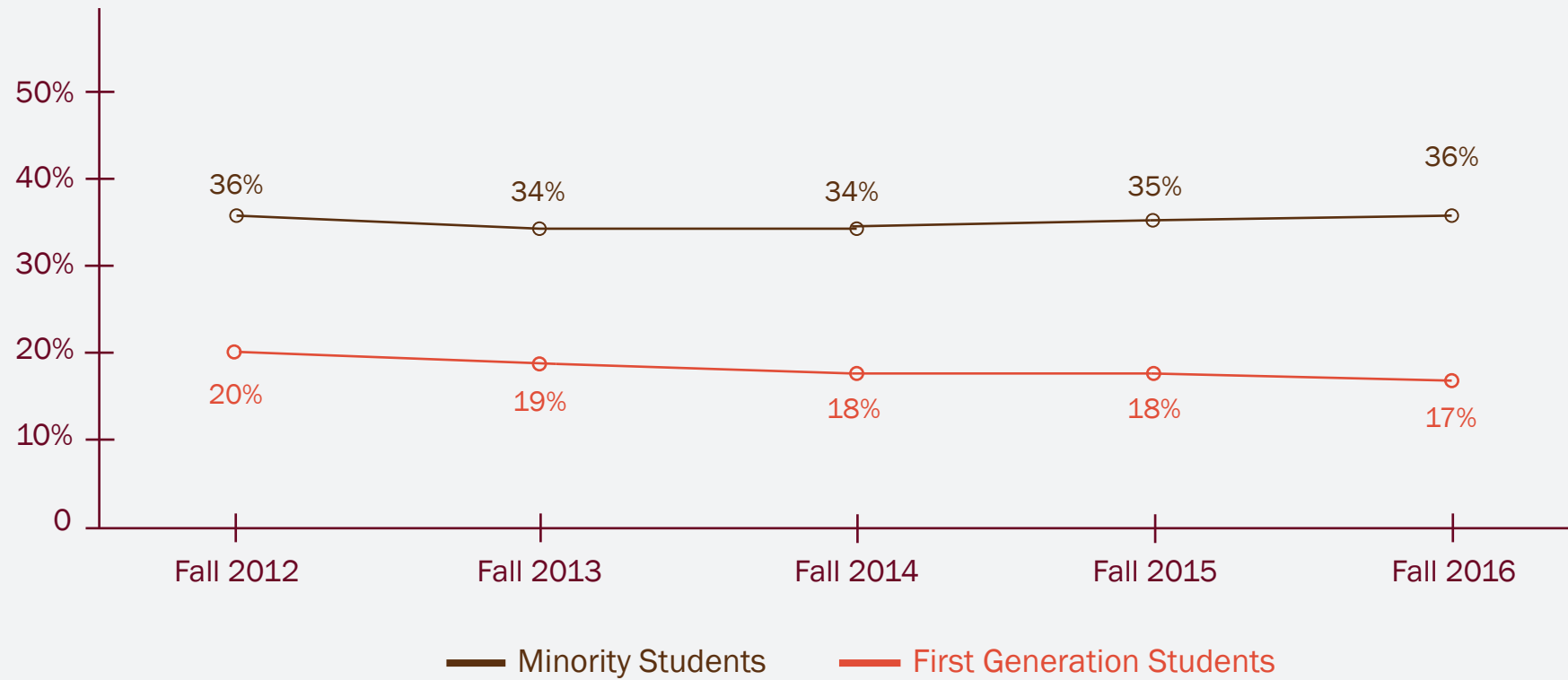


NET PRICE



The HEA defines institutional net price as “the average yearly price actually charged to first-time, full-time undergraduate students receiving student aid at an institution of higher education after deducting such aid.” Essentially, net price moves beyond an institution’s “sticker price” and provides students and families with an idea of how much a first-time, full-time undergraduate student who was awarded aid pays to attend a particular institution after grant or scholarship aid is subtracted from the published cost of attendance.

FIRST GENERATION & MINORITY STUDENTS



Section 2

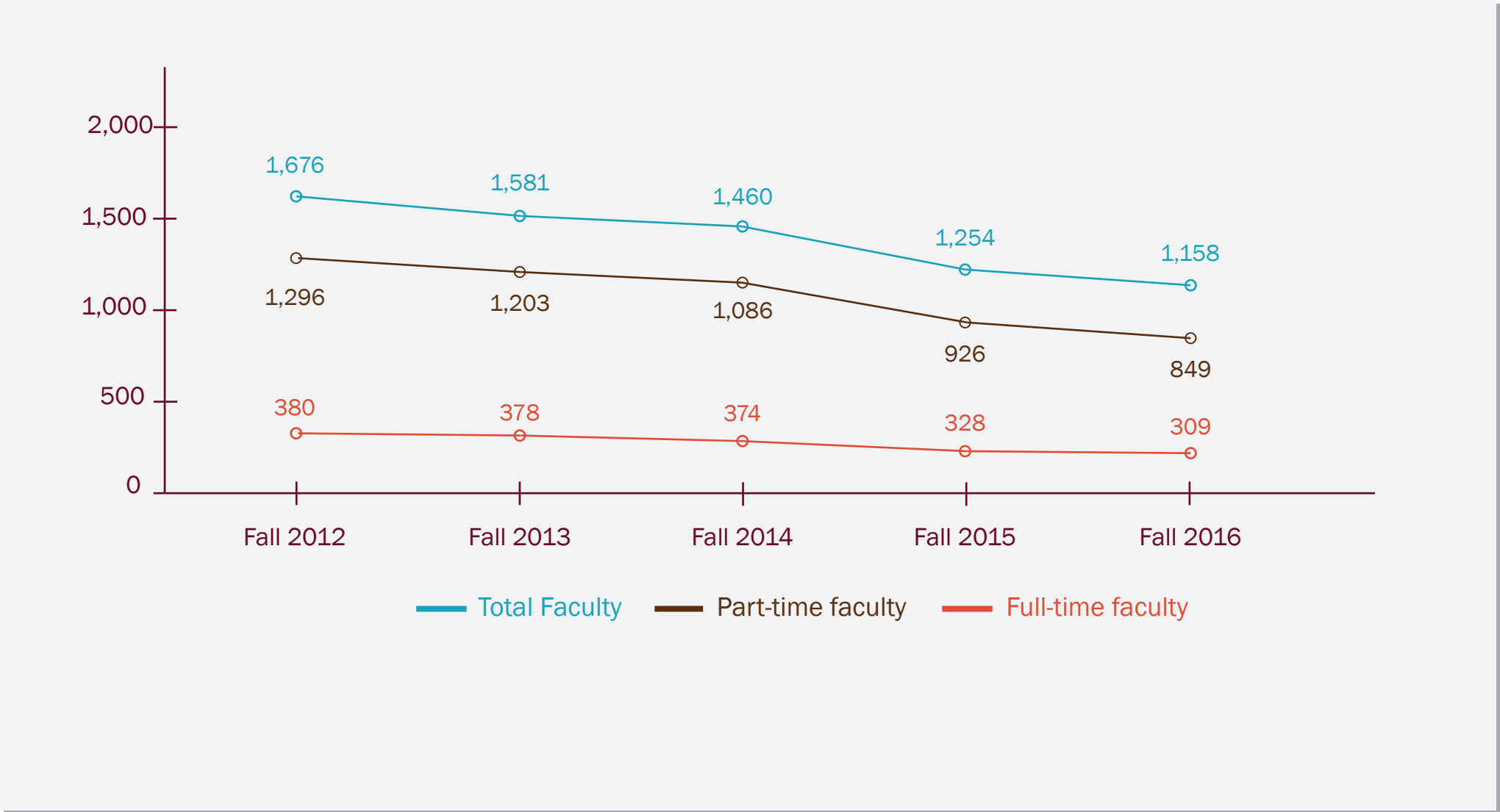
Faculty

P.7 › Faculty Counts

P.8 › Student/Faculty Ratios

P.9 › Tenure Status

FACULTY COUNTS



STUDENT / FACULTY RATIOS

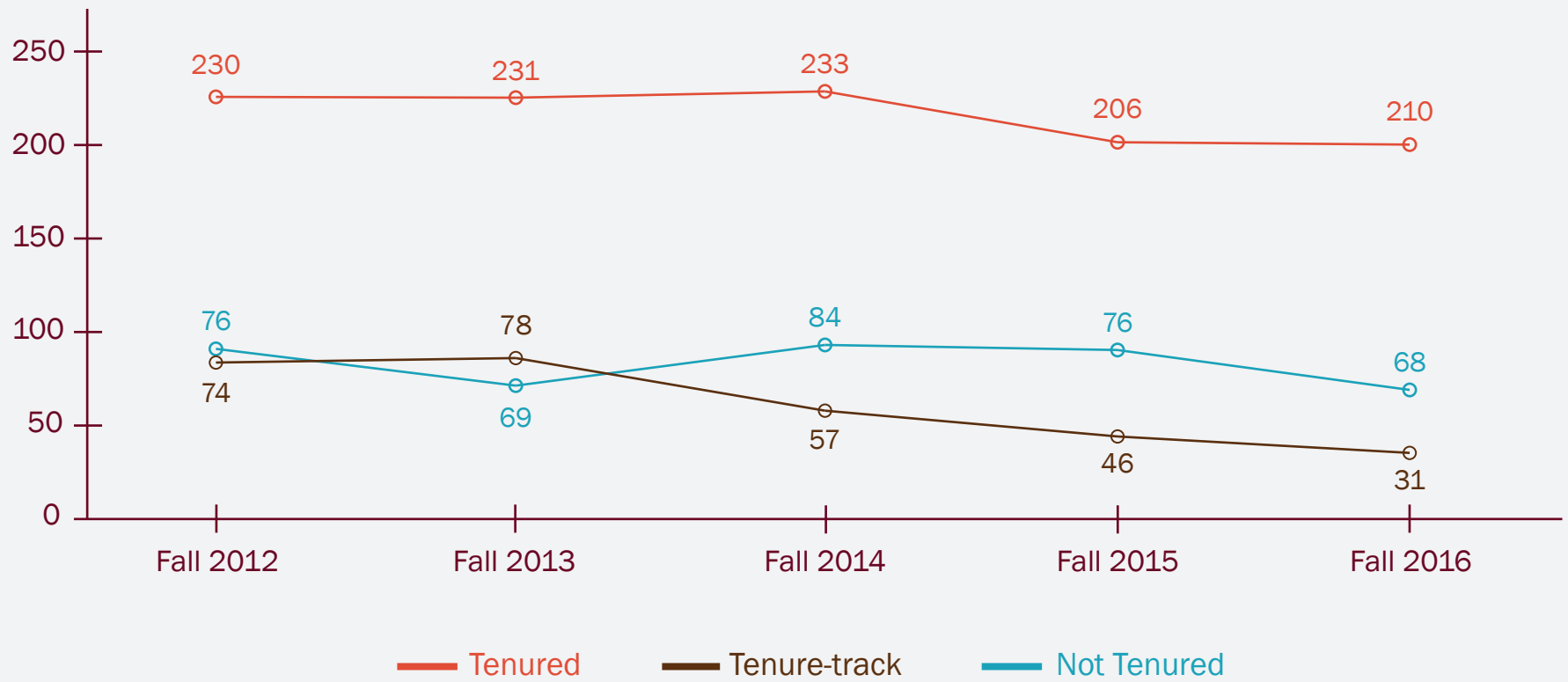
Student to Full-time Faculty Ratios

Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
28:1	27:1	25:1	27:1	26:1

Full-time Faculty to FTE Student Ratio

Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
11:1	11:1	11:1	12:1	12:1

TENURE STATUS



Section 3

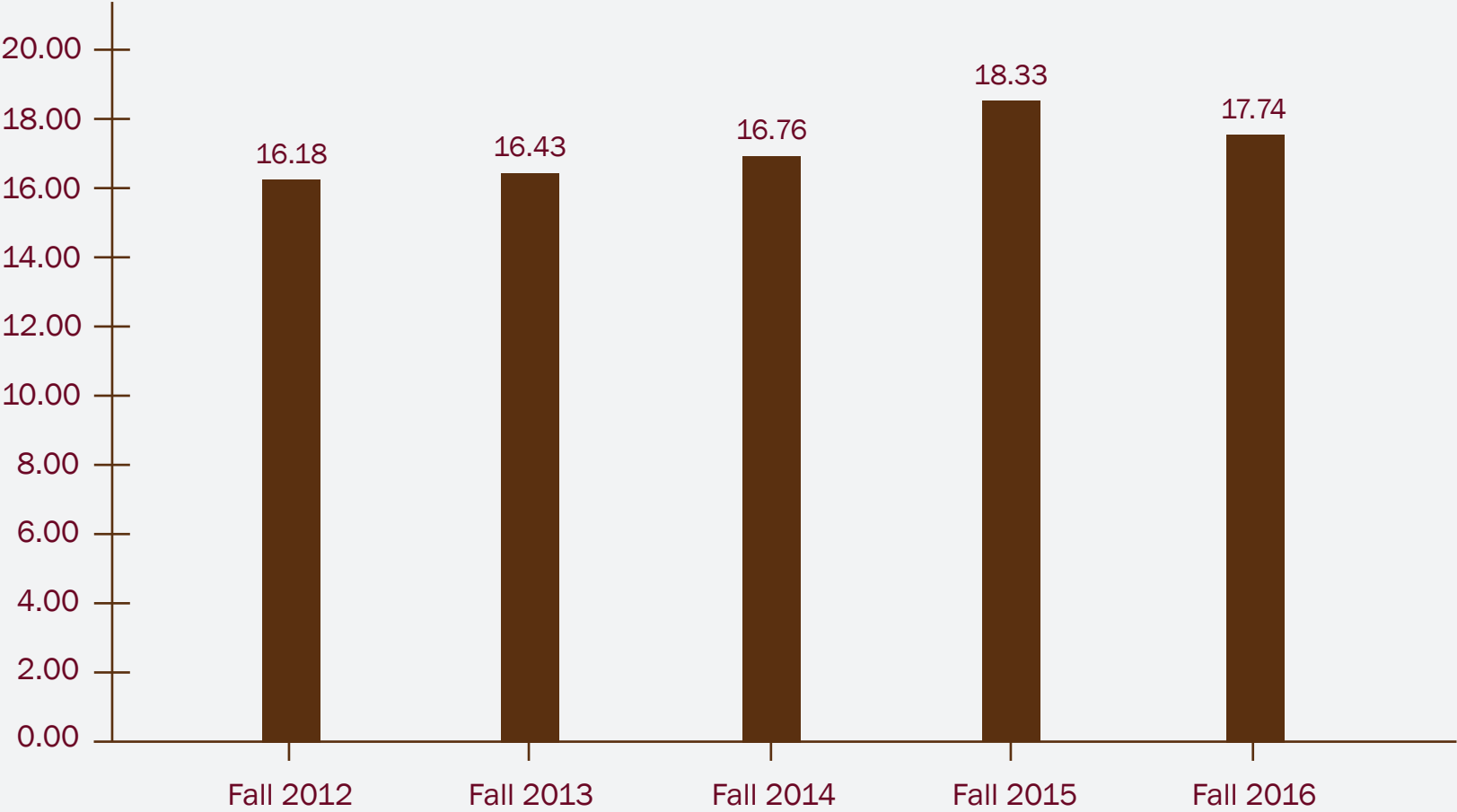
Productivity

P.10 ▶ **Class Size**

P.11 ▶ **Credit Hours/Faculty Ratios**

P.12 ▶ **FTE Enrollment**

TOTAL AVERAGE CLASS SIZE



Credit Hours to FT and FTE Faculty

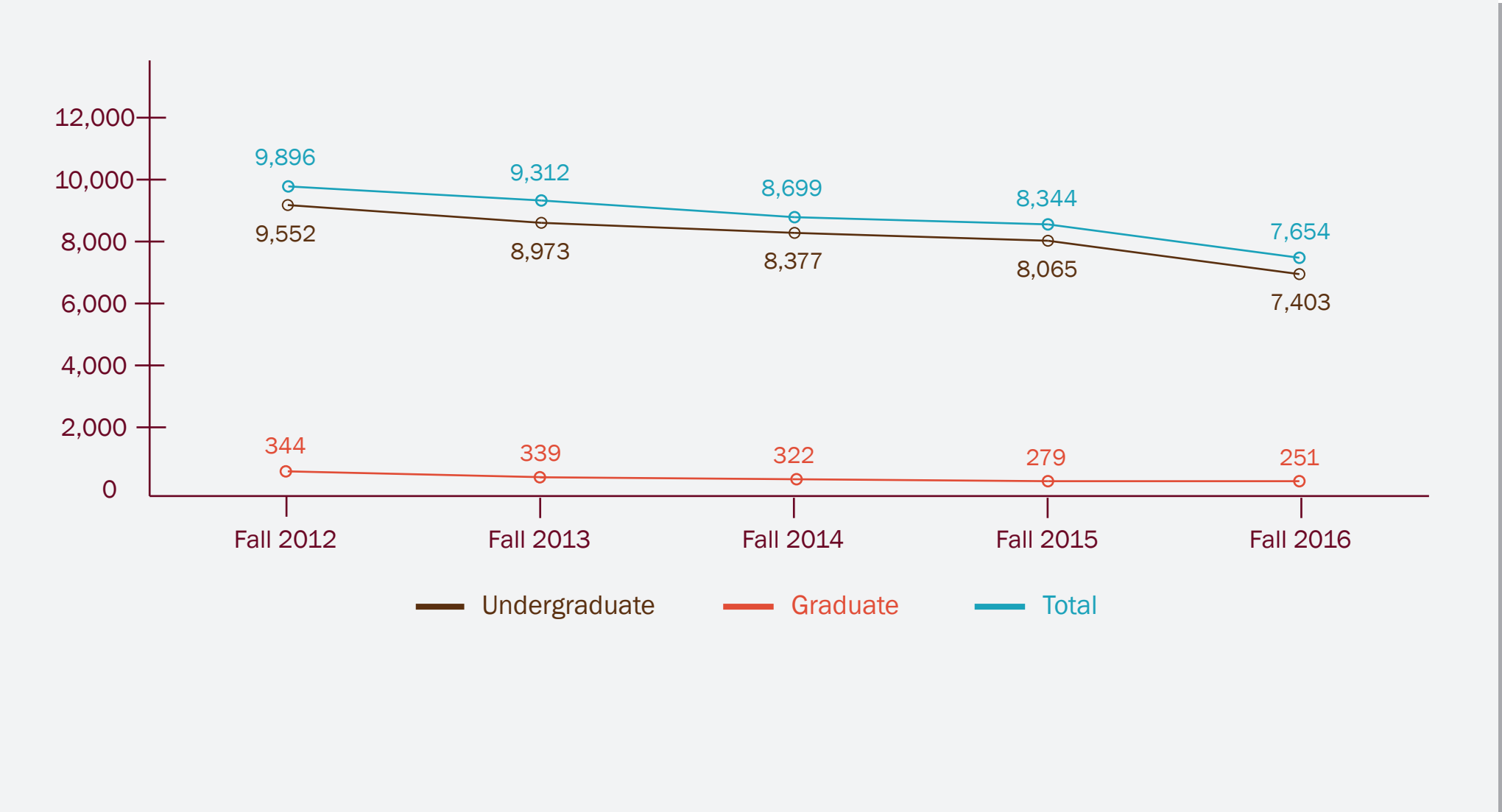
Credit Hours to Full-time Faculty

Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
386:1	366:1	346:1	373:1	368:1

Credit Hours to FTE Faculty

Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
118:1	155:1	150:1	163:1	162:1

FTE ENROLLMENT

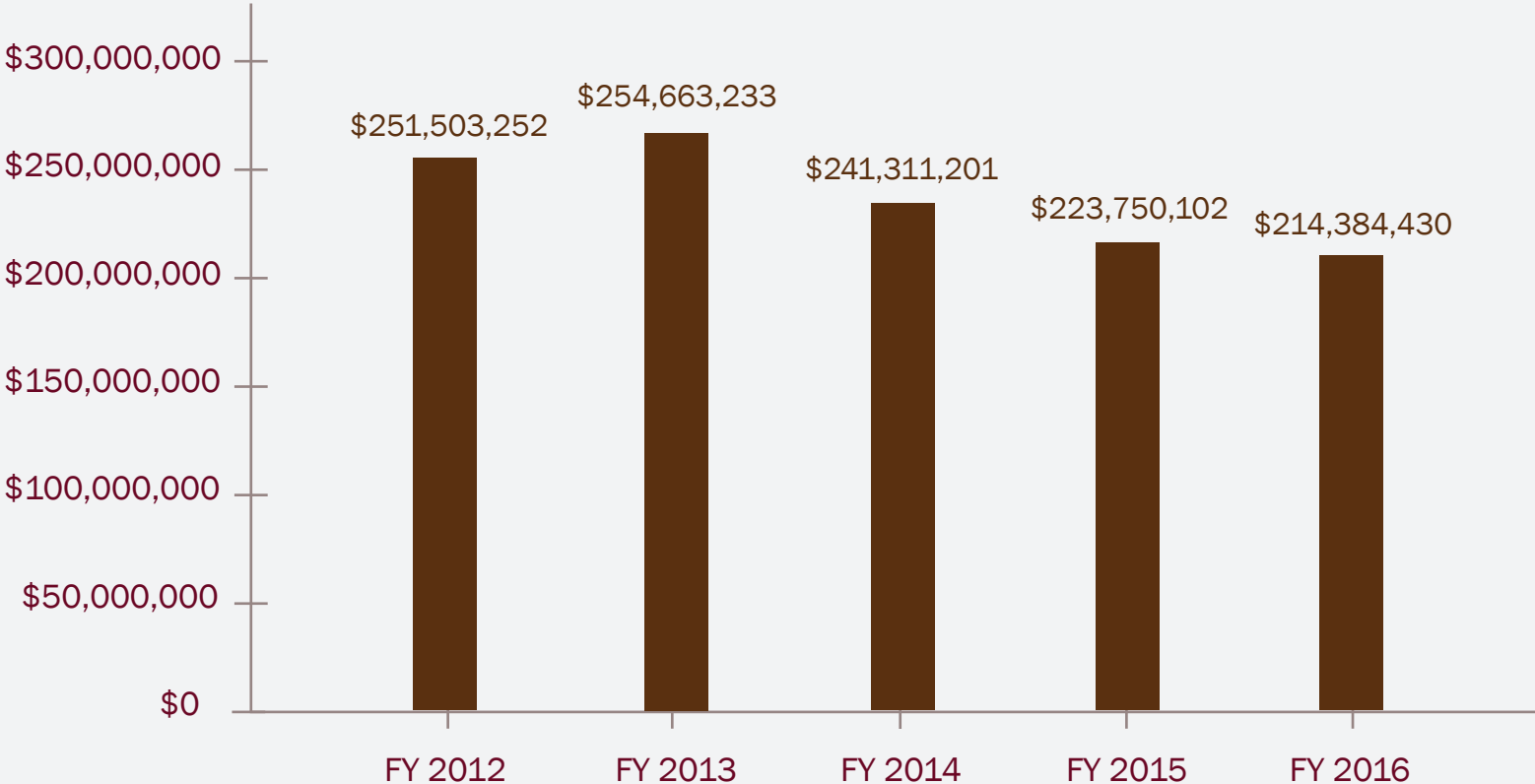


Section 4

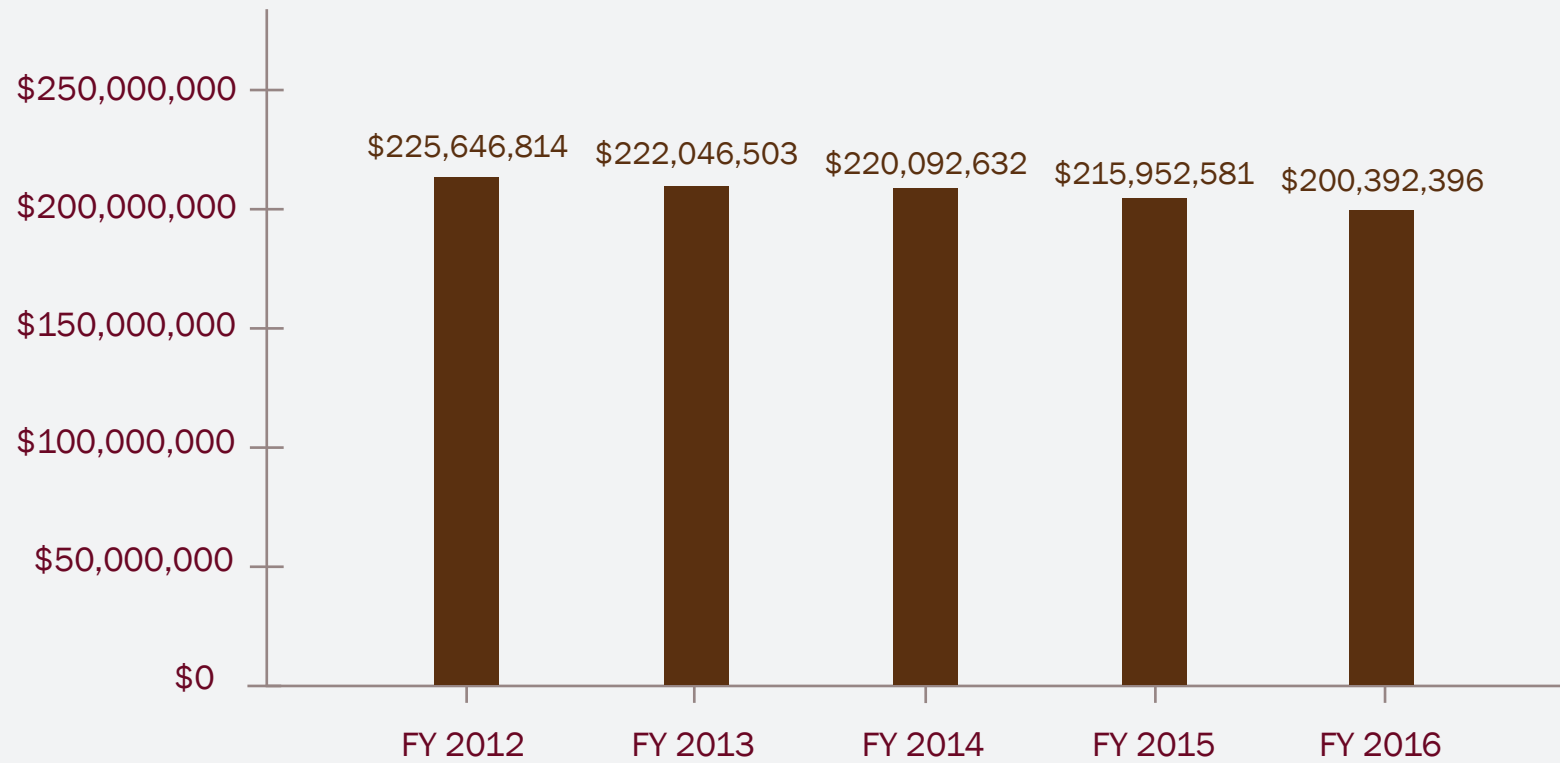
Finances

- P.13** ▶ Revenues
- P.14** ▶ Expenditures
- P.15** ▶ Tuition Share of Core Revenue
- P.16** ▶ Long Term Investments per FTE
- P.17** ▶ Institutional Aid
- P.18** ▶ Loan Default Rates

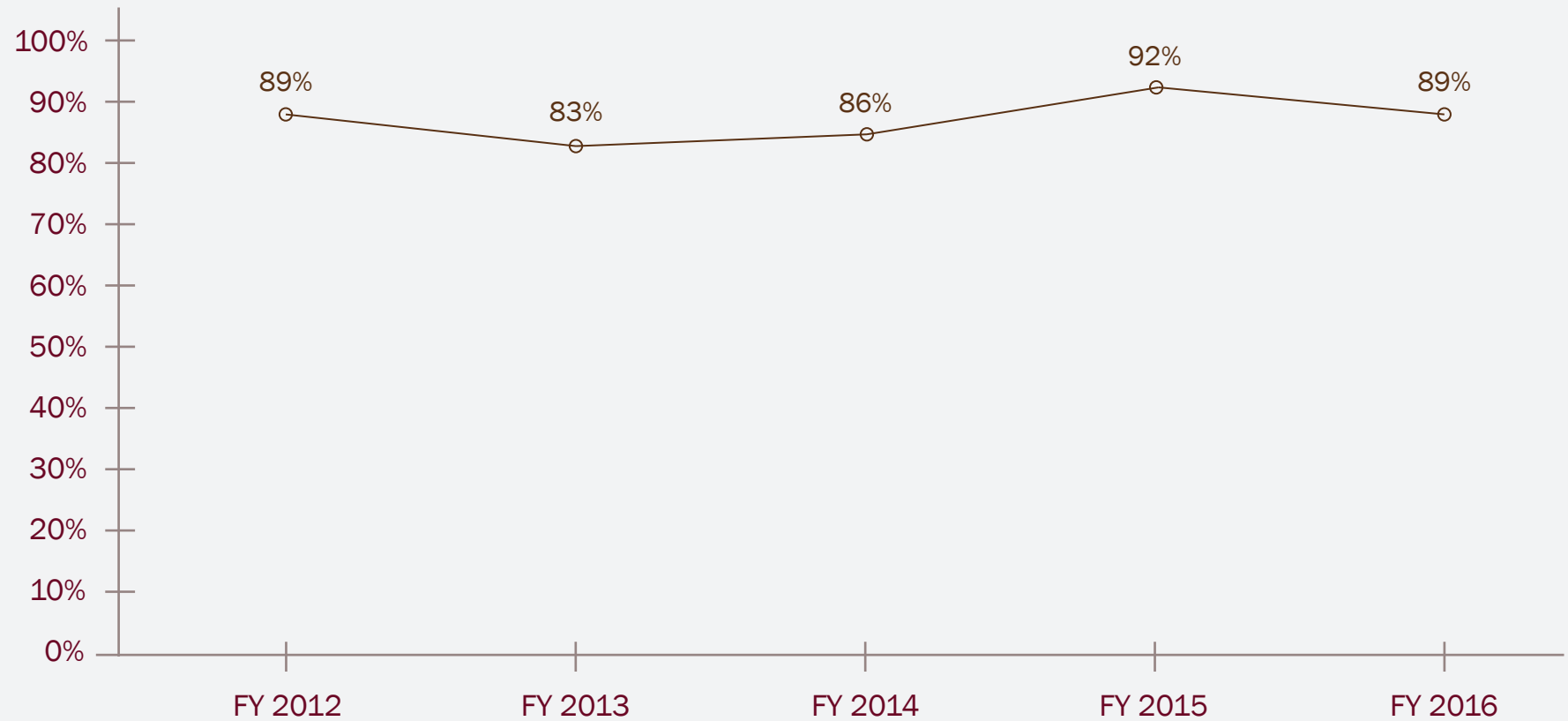
TOTAL REVENUES



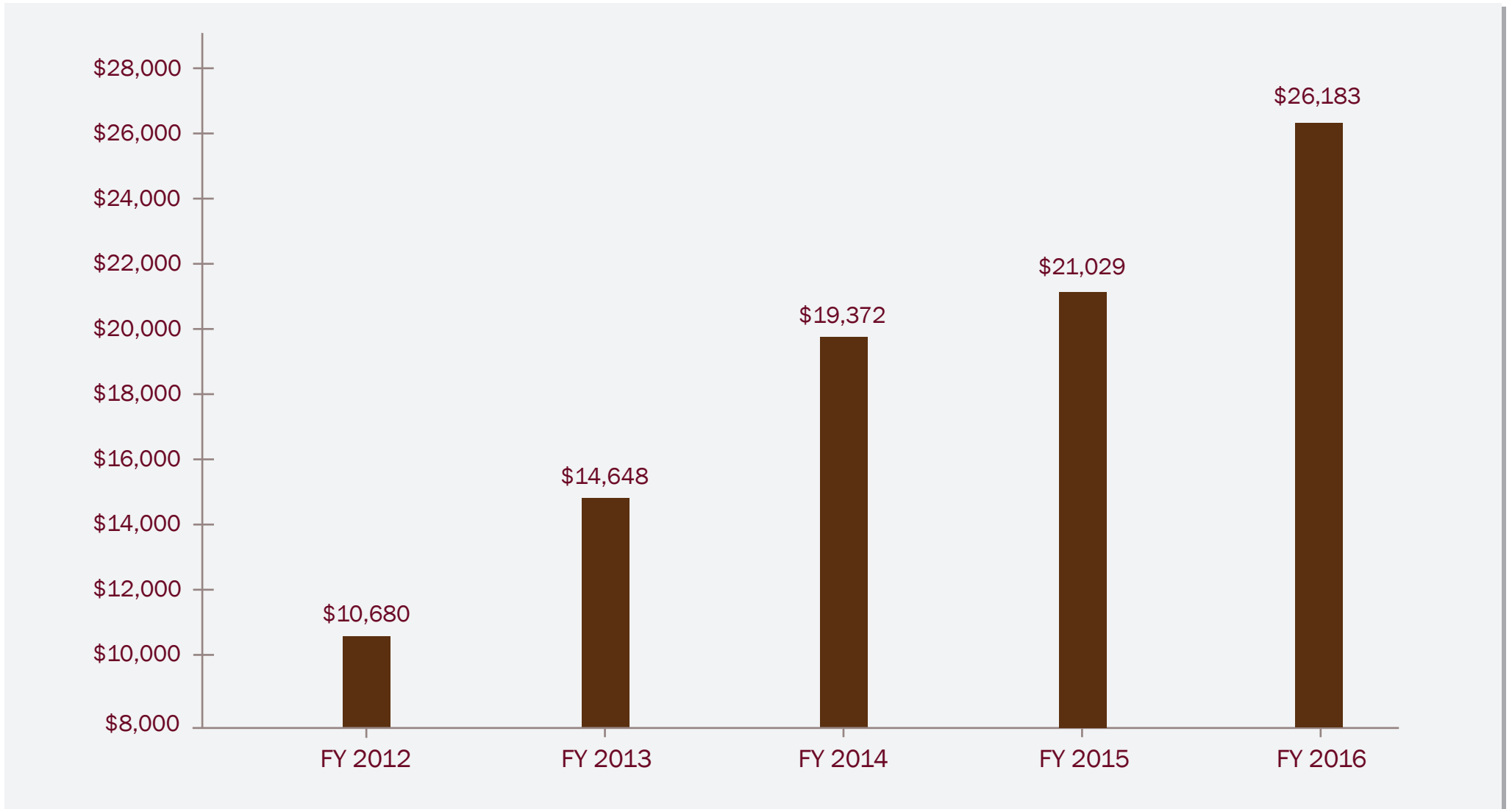
TOTAL EXPENDITURES



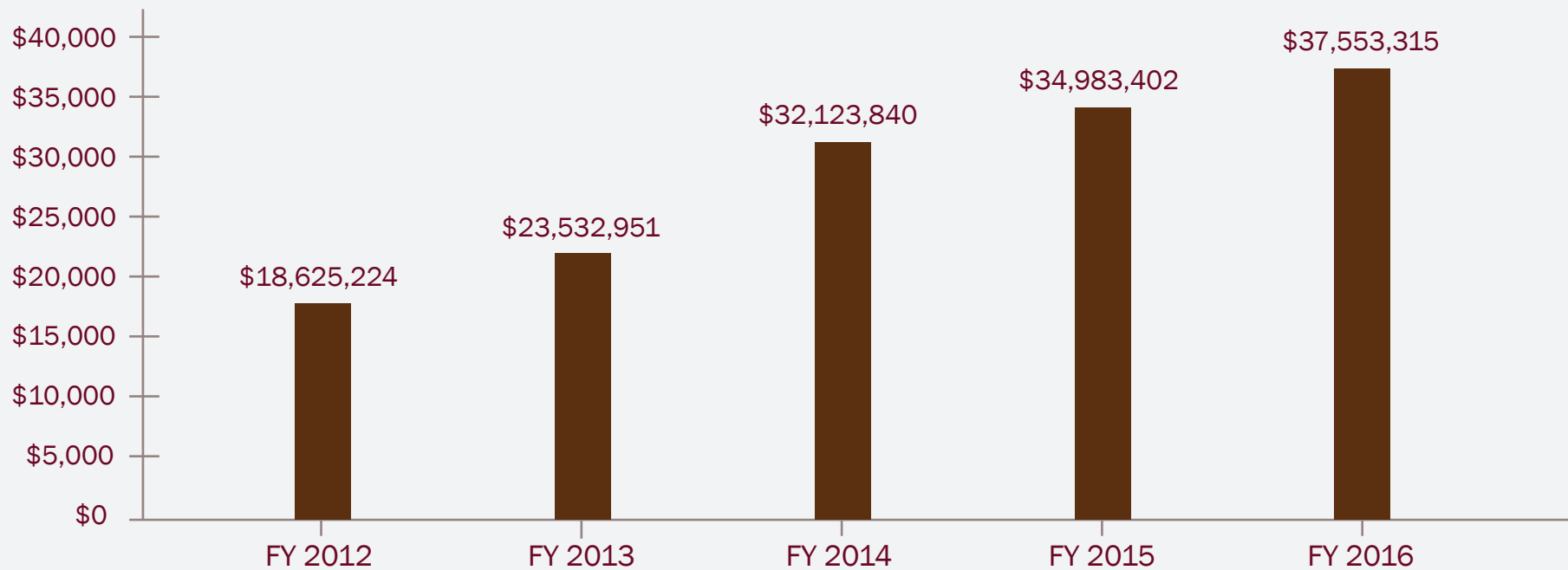
TUITION SHARE OF CORE REVENUE



LONG TERM INVESTMENTS PER FTE



TOTAL UNRESTRICTED INSTITUTIONAL AID



LOAN DEFAULT RATES

