

Expenditures for Fiscal Years 2019 - 2021

	FY 2019	FY 2020	FY 2021
Instruction	\$69,533,987	\$65,776,464	\$63,236,946
Research	\$0	\$0	\$0
Public service	\$2,611,893	\$2,694,060	\$2,410,332
Academic support	\$23,665,732	\$22,335,583	\$20,237,658
Student service	\$28,082,670	\$31,840,497	\$30,497,237
Institutional support	\$32,652,694	\$31,426,282	\$31,777,157
Auxiliary enterprises	\$28,254,830	\$29,757,196	\$33,786,845
Total expenses	\$184,801,806	\$184,832,996	\$182,851,151
Salaries and wages	\$79,346,039	\$78,235,658	\$73,313,913
Benefits	\$23,911,587	\$21,188,306	\$23,532,086