

Expenditures for Fiscal Years 2014 - 2016

	FY 2014	FY 2015	FY 2016
Instruction	\$121,358,033	\$115,359,138	\$104,156,230
Research	\$1,592,041	\$1,329,545	\$329,176
Public service	\$8,018,957	\$8,035,587	\$6,503,455
Academic support	\$21,316,056	\$21,944,449	\$20,604,937
Student service	\$28,725,070	\$28,235,860	\$31,251,316
Institutional support	\$10,847,601	\$12,930,073	\$10,255,993
Auxiliary enterprises	\$28,234,874	\$28,117,929	\$27,291,289
Total expenses	\$220,092,632	\$215,952,581	\$200,392,396
Salaries and wages	\$101,145,891	\$100,121,112	\$86,973,010
Benefits	\$31,337,164	\$28,720,011	\$26,915,352